















GETTING PEOPLE TO FEEL THEIR
BEST AND EMPOWERING THEM TO
REACH FOR THE STARS BY ARMING
THEM WITH COMPASSIONATE, GREAT
CARE IS WHAT DAVID LAWRENCE
CENTER IS ALL ABOUT. AS AN
ORGANIZATION, WE ARE ALSO
CONSTANTLY PUSHING OURSELVES
TO BE THE GREATEST WE CAN BE
SO WE CAN SOAR TO NEW HEIGHTS
DREAMED POSSIBLE BY OUR MANY
SUPER STARS: DONORS, PARTNERS,
VOLUNTEERS AND STAFF. TOGETHER,
WE ARE GETTING TO GREAT!

••••••

#### **About Us**

David Lawrence Center is the Southwest Florida-based, not-for-profit leading provider of behavioral health solutions dedicated to inspiring and creating life-changing wellness for every individual. The Center provides innovative and comprehensive inpatient, outpatient, residential and community based prevention and treatment services for the one in four local children and adults who experience mental health, emotional, psychological and substance abuse challenges.

#### Mission

Restoring and rebuilding lives by providing compassionate, advanced and exceptional mental health, substance abuse and integrated healthcare solutions, available to all.

#### **Vision**

To lead the way in transformational care so every individual assisted can achieve what is possible.

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### PROGRAMS & SERVICES

#### **ADMISSION SERVICES**

{ Access services with no appointment necessary }

- Walk-in Clinic
- Same Day Clinical Assessments
- Crisis Support
- Emergency Services

# INPATIENT CRISIS STABILIZATION SERVICES

{ Specialized inpatient unit with 24/7 availability }

- Adult Crisis Unit
- Children's Crisis Unit
- Baker Act Receiving Facility

# CROSSROADS ADULT SUBSTANCE ABUSE SERVICES

- Residential Treatment
- Detoxification Unit
- Partial Hospitalization Program
- Intensive Outpatient Program
- Ongoing Supports

#### **OUTPATIENT SERVICES**

- Individual and Family Therapy
- Psychiatric Evaluation and Medication Management
- Group Therapy
- Dialectical Behavior Therapy
- Medication-Assisted Substance Abuse Treatment
- Substance Abuse Intervention
- TeleMedicine/TeleHealth Services

#### **COMMUNITY SERVICES**

{ Comprehensive wrap-around services provided in community settings – homes, schools, businesses, health and human services agencies - to at risk clients needing more intensive supports }

- Case Management
- Children's Community Action Team
- In-home Services
- School-based Services
- Therapeutic Mentoring

- Educational System Advocacy
- Social Skills Development
- Parenting Classes
- Affordable Housing
- Supported Living and Employment Services
- Prevention and Education Services

#### **SPECIALTY SERVICES**

{ Services provided in conjunction with the courts to give individuals with legal involvement access to appropriate mental health and substance abuse services }

- Juvenile Assessment Services
- Specialized Case Management
- Mental Health Court
- Drug Court
- Deferred Prosecution
- Forensic Reintegration Support

# HOLISTIC THERAPY AND COMPLEMENTARY SERVICES

{ Wellness-based services that treat the whole person and work in conjunction with traditional behavioral health treatment }

- Art Therapy
- Equine-facilitated Psychotherapy
- Music Therapy
- Pet Therapy
- Tobacco Cessation Services
- Wellness and Nutrition
- Spirituality Support Services
- Yoga and Structured Fitness Affiliates
- Encore Resale Shop
- Child's Path Preschool

#### TREATMENT TEAM

{ Our compassionate, multidisciplinary, multilingual, expert treatment team consisting of board certified child, adolescent, adult and geriatric psychiatrists, addictionologists, nurses, clinicians, case managers, mentors, therapists, behavioral health technicians and peer support specialists provide the highest quality of care based on scientific, evidence-based clinical expertise, and a customized approach tailored to the unique characteristics of every individual }

# \*\*OUR GREA





#### XECUTIVE LETTER

Dear Supporters,

Fiscal year 2015 was another year filled with remarkable successes toward advancing our critical mission and getting our clients and our organization to be the greatest it can be!

Core to our five-year 2020 Vision strategic plan, David Lawrence Center increased access to our life-saving and life-changing mental health and substance abuse care by serving more children, adults and families. In addition, we provided more inpatient, outpatient and community-based care than ever before in our almost 50-year history and experienced dramatic double digit growth in many program areas. We met these great needs by implementing new initiatives, enhancing and expanding programs, investing in new technologies and expanding partnerships – all guided by the strategic priorities noted in our 2020 Vision plan.

Every crisis call, emergency assessment, doctor's appointment, inpatient stay and counseling session gave us increased opportunities to help those we serve – those who make up our businesses, our families and our community. You were instrumental in helping them make great strides towards achieving wellness and positive changes in their lives.

Though we have accomplished a great deal, much is still left to be done. We see the needs all around us, in headlines we read and in those we know and love. As our community continues to grow, there is an urgency for us to expand care to ensure prompt access to effective, comprehensive and affordable mental health and substance abuse treatment.

On behalf of the Board of Directors, Board of Trustees, Executive Leadership and staff, we sincerely thank for your partnership. With Florida continuing to rank 49th out of 50 states (second to the lowest in the country) in financial support for mental health and substance abuse services, we realize that without your continued support, we could not have had this level of impact. The only way we can guarantee access to care for all in need is through the generosity of amazing superheroes like you. Together, we can, and will, provide the care our community desperately needs.



**Douglas Johnson, PhD** Chairman David Lawrence Center **Board of Directors** 



Chairman **David Lawrence Foundation Board of Trustees** 

#### DAVID LAWRENCE CENTER BOARD OF DIRECTORS • 2015 - 2016

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# YEAR END HIGHLIGHTS

FISCAL YEAR 2015

8,915

Number of people engaged in mental health and substance abuse treatment services\*

77%

Percentage of individuals served who require governmental or charitable subsidy

3,070

Number of people who received clinical assessments in Admission Services



56,924

Number of website visitors to:

DavidLawrenceCenter.org CrossroadsNaples.org EncoreResale.org ChildsPath.org

{ a 16 % increase over last year }



Number of Individual and Family Therapy Sessions, a **12**% increase over last year

**49**TH

The ranking of Florida per capita state spending for mental health treatment

209,224

Total number of services provided to children and adults, a 26% increase over last year

313

**Number of David Lawrence Center Employees** 

5,288



Number of DLC & Encore Facebook Fans

{ a 30 % increase over last year }

£

61

Number of Licensed Crisis Unit Beds and Crossroads Residential, Detox and Boarding Beds

38%

Percentage increase in Children's Crisis Unit admissions

3.924

Number of of volunteer hours provided at the Encore Resale Shop

\*unique clients in ongoing treatment programs



# 2020 VISION STRATEGIC PLAN UPDATE



Fiscal Year 2015 marked the completion of the first year of our Board approved five-year strategic plan. Much has been accomplished over the last year to help us realize our vision through 2020. Our five C-HOPE strategic priorities outlined in our plan guided us to the successful completion of the following initiatives that are helping our clients see hope, visualize their potential, transform their lives and get to great.



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Seeing Hope Through a New Vision.

#### **C-CHILDREN**

#### {Grow children and adolscent services}

- Expanded partnership with Collier County Public Schools to provide Mental Health First Aid presentations/trainings for school staff on early identification of mental health and substance abuse challenges as well as specialized training on self-harm and suicide prevention
- Hired a child and adolescent clinical psychologist and mental health school liaison
- Expanded children's outpatient and community services by hiring new children's clinicians to meet growing community needs

#### H-HOLISM

#### {Develop an integrated care model and an integrated system of care}

- Partnered with Renaissance Manor to secure 16 units of supportive, affordable housing for clients in need
- Hired a new Psychosocial Rehabilitation Specialist to increase independent living skills development for community-based adult clients
- Expanded work with faith-based communities by hosting volunteer trainings, increased spirituality resources and offering voluntary worship services for those in residential substance abuse rehabilitation

#### O-ONGOING INNOVATION

#### {Grow clinical innovations and seek new technologies}

- Implementation of new evidence-based practices: Dialectical Behavior Therapy and Parenting Wisely an online parent education course
- Invested in an online Telehealth platform to provide web-based video counseling sessions throughout the state of Florida
- Installed computer kiosks in six lobby locations throughout David Lawrence Center to
  provide clients easy access to benefit websites, applications for Medicaid and Healthcare
  Marketplace Plans, as well as educational materials

#### P-PARTNERSHIPS

#### **(Grow partnerships that engage and empower)**

- Expanded mental health services for at-risk children through a partnership with Florida State University, Healthcare Network of SW Florida, Naples Children and Education Foundation and National Alliance on Mental Illness
- Became a partner in the Blue Zones initiative providing leadership on the Advisory Committee
- Developed partnership with Safe Families for Children to provide temporary supportive placement for children while their parents seek treatment or are incarcerated

#### E-ENHANCED ACCESS TO CARE

#### {Increase access to care through facility expansion, technologies and strategic partnerships}

- Increased Crisis Unit utilization by 19% to 1.611 admissions
- Increased total services to children and adults by 16% to 209,224 services
- Increased Outpatient Individual and Family Therapy Services by 12% to 13,789 sessions
- Added new Crossroads Partial Hospitalization Program

# SUCCESS

Chloe had it all, or so it seemed. She was a beautiful 16-year-old who loved animals, art and being the center of attention. Her mother, Lisa, wanted to give Chloe the best life.

But Chloe was having a tough time making friends, sitting still and controlling her moods while also experiencing epileptic seizures.

After Chloe was expelled from a special needs private school, and after undergoing various therapies and being seen by world renowned specialists, Lisa was at a loss.

"I was desperate, angry and frustrated," Lisa recalled. I thought I would have to send her away to a residential program." Instead, she came to the David Lawrence Center with a packed medical history binder and little hope. Turns out her last resort was her greatest choice.

Chloe and her family were referred to the Children's Community Action Team and benefited immediately from the holistic, multi-disciplinary intensive community-based services that included access to a highly trained child and adolescent psychiatrist, plus therapists, mentors, nurses and case managers.

Despite some setbacks including continued problems with epilepsy and a crisis unit stay, the family experienced profound healing, and Chloe blossomed.

"The help I got from David Lawrence Center made a big difference in my life," Chloe shared. "They helped me set goals, taught my mom and I better skills to manage my emotions, and found the right medication to help control my anger."

One coping skill that was really useful was the specialized, holistic group art therapy program. It taught her to explore feelings through the creative process while learning to handle conflict, resolve problems and relieve stress.

The family's feeling of desperation has been replaced with compassion, patience, understanding and optimism.

Today Lisa has the skills she needs. "The support we received from David Lawrence Center has been truly unparalleled. The team was with us every step of the way teaching us how to deal with Chloe, to see her for who she was, and to really listen to her."

Chloe can now focus on being a teenager, making friends and enjoying life. She has aspirations of tapping into her creative side to become an actress. She enjoyed acting camp and plans to try out for a play.



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- CHLOE





THE OPPORTUNITIES FOR HEALING AT DAVID LAWRENCE CENTER ARE TRULY A GIFT. EVEN WHEN I GOT MY SON BACK, I TOOK HIM TO SEE A COUNSELOR TO HELP HIM ADJUST. AT ANY STAGE OF THE GAME. **DAVID LAWRENCE IS** HERE TO HELP.

- NICHOLE

Nichole began her long and painful battle with addiction when she was just 14, experimenting with marijuana, then trying cocaine in college, and eventually getting hooked on opioids.

Dropping out of college she dated a drug dealer with whom she was literally living the high life, addicted to drugs and money.

Nichole got pregnant and remained sober throughout her pregnancy, but it didn't last. Suffering from severe postpartum depression after giving birth to her son Payton, she began using again and tried to hang herself.

Nichole got sober again, for her son's sake, but that was short lived. After a drug-fueled argument she was arrested and jailed in Naples. Payton's grandmother took him away to Atlanta and kept him for several years.

Nichole was devastated. "My son was a huge driving force in all of the good decisions I made in my life. Without him, I relapsed hard." She began shooting pain pills intravenously and smoking crack.

Nichole ultimately hit rock bottom. "It's crazy what addiction makes us put ourselves through," Nichole lamented. "This was not the person I wanted to be." While in jail she came to the realization that she had but one choice, to commit to treatment in the Collier County Drug Court program - the greatest choice she's ever made.

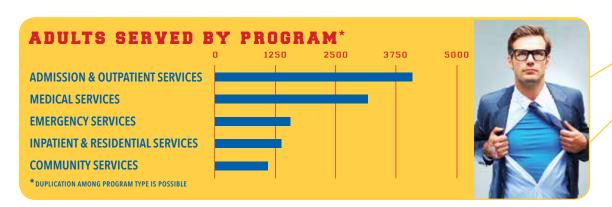
Once in Drug Court, she found herself homeless following two months in jail and she welcomed being sanctioned into the Crossroads Residential treatment program. "I surrendered completely."

Nichole really benefited from the holistic services Crossroads offers including art and equine therapy and the yoga for sobriety program which she still uses today to maintain balance and wellness.

With the guidance, support and coaching of the Drug Court treatment team, she flourished, filing for divorce and regaining custody of Payton.

Looking back, she smiles. "The opportunities for healing at David Lawrence Center are truly a gift. Even when I got my son back, I took him to a counselor to help him adjust. At any stage of the game, David Lawrence is here to help."

Now 28, Nichole has a great job, works her program, stays active and healthy and enjoys life. With more than two years of sobriety under her belt, she's counting her blessings one day at a time.



# FINANCIALS

# ••• DAVID LAWRENCE CENTER ••• INCOME STATEMENT

INCOME STATEMEN	•	
REVENUE		
State Contracts	\$	8,261,912
County	\$	495,826
Net Client Fees and Insurance	\$	7,189,349
Donations	\$	1,843,201
Grants and Other	\$	1,176,559
Total Revenue	\$	18,966,847
EXPENSES		
Adult Mental Health	\$	8,389,753
Adult Substance Abuse	\$	4,474,535
Children's Mental Health	\$	3,728,779
Children's Substance Abuse	<u>\$</u> \$	2,050,828
Total Expenses	\$	18,643,895
Operating Net Income	\$	322,952
BALANCE SHEET		
Total Current Assets	\$	4,223,613
Net Fixed Assets	\$	9,538,015
Total Other Assets	\$	49,000
Total Assets	\$	13,810,628

Data excerpted from audited financial statements of the David Lawrence Center ending 6/30/15.

# ••• DAVID LAWRENCE FOUNDATION ••• INCOME STATEMENT

REVENUE		
Donations	\$	1,606,299
Special Event Net Income		258,796
Other Revenue	Š	12,889
Operating Revenue	\$ \$ \$	1,877,984
Investment (Gain)	<u>\$</u>	203,653
EXPENSES		
Operating Donations to DLC	\$	675,715
Fundraising	\$ \$ \$	35,783
Management and General	\$	30,675
Total Expenses	\$	742,173
Changes in Net Assets	<u>\$</u>	1,339,464
BALANCE SHEE	Т	
Cash	\$	563,101
Receivables	\$	1,754,243
Property and Equipment		421,688
Investments	\$ \$ <u>\$</u> \$	5,257,483
Other	\$	36,734
Total Assets	\$	8,033,249
Total Liabilities	\$	98,326
Total Fund Balance	\$ \$	7,934,923
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Data excerpted from audited financial statements of the David Lawrence Foundation ending 6/30/15.



**Total Liabilities** 

Total Equity
Total Liabilities and Equity

#### REVENUE

- 43% State Contracts
- **38**% Net Client Fees and Insurance
- 10% Donations
- 6% Grants & Other
- **3**% County

#### **EXPENSE**

- 45% Adult Mental Health
- 24% Adult Substance Abuse
- 20% Children's Mental Health
- 11% Children's Substance Abuse

DAVID LAWRENCE

1,257,797

12,552,831 13,810,628



#### REVENUE

- **85**% Donations
- 14% Special Event-Net Income
- 1% Other Revenue

#### EXDENCE

- 91% Operating Donations to DLC
- 5% Management & General
- 4% Fundraising



# \*\*OUR GREAT \*\*







#### COMMUNITY PARTNERS

**CORPORATE PARTNERS** Advocate Home Care Arthrex, Inc. Beasley Broadcast Group, Inc. Bluewater of South Florida, Inc. Bond, Schoeneck & King Branch Banking & Trust Company (BB&T) Brown & Brown Benefits Cummings & Lockwood, LLC eBella Magazine Florida Blue Florida Weekly Foxfire Community Association **Gregory Court Reporting** Service, Inc. **Gulf Coast Construction Gulf Coast Runners** Gulfshore Life Magazine

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#### **GRANT PARTNERS**

Collier County Bar Foundation Collier County Health, Human and Veteran Services **Community Foundation** Department of Children and Families Harmon-Meek Gallery Fund of the SWFL Community Foundation Housing and Urban Development Florida Alcohol and Drug Abuse Association Florida Coalition Against Domestic Violence Naples Garden Club Naples Children & Education Foundation Naples United Church of Christ **Telford Foundation** 

#### **COMMUNITY PARTNERS**

20th Judicial Court Able Academy Ave Maria University Boys and Girls Club Catholic Charities Central Florida Behavioral Health Children's Medical Services Children's Network Collier County Health Department Collier County Public Schools Collier County Sherriff's Office Collier Housing Authority Collier County Hunger Homeless

Coalition
County Probation
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Drug Free Collier
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Florida Partners in Crisis
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Southwest Florida Hodges University Immokalee Foundation Lutheran Services Mental Health Association Naples Art Association Naples Children and Education Foundation

Naples Police Department Naples Equestrian Challenge National Alliance for Mental Illness

NCH Healthcare System
Neighborhood Health Clinic
Pace Center for Girls
Park Royal Hospital
Pathways
PAWS Assistance Dogs

PAWS Assistance Dogs
Physicians Regional Medical Center
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SalusCare
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and Children
Southwest Florida State College
St. Matthew's House
State Attorney's Office
Tobacco Free Collier Coalition
Youth Haven
Youth Resource Coalition

"I am passionate about ensuring that services are available to all families needing them and increasing the communication around these illnesses. The best way I know how to make positive change is by getting involved and having my family support DLC."

IMAGES (ABOVE) BILL BLOMQUIST, DINA SEWELL, SHELBY MAMDANI / MARGARITA REY, JAKE AND COLBY HAZEWINKEL, RACHEL SPANGENTHAL, ERICA CONKLIN / GEORGE ZUNDEL, SUE LENNANE, BURT HARTINGTON

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**Douglas Johnson** Board Chair, Donor

"The clinical expertise, caring atmosphere, and accessibility to all of our citizens, regardless of their ability to pay, make DLC an invaluable community asset. I believe the center is deserving of all of our steadfast support."



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**Allison Durian** Young Executives Chair, Donor

"I choose to give to DLC because I want to be a part of the positive change they create for this community. I believe that DLC is an incredible resource that helps treat those who individually and as a family, struggle with these issues."



**Art Cherry** Foundation Chair, Donor

"Bev and I spent a day at DLC and saw the environment and the critical care being provided, particularly for children. It was really emotional to see the children with behavioral health problems so we've been involved ever since."



Cyndy Nayer Volunteer, Encore Donor

"I think it's wonderful that the furniture, art, and household goods we no longer needed can create a pleasant environment for members of our community while benefiting the Center."

#### **ANNUAL GIVING**

#### **CHAIRMAN CIRCLE** \$100,000+

**Bathey Estate** 

#### **GRAND LEADERSHIP CIRCLE** \$20,000+

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