DLC

DAVID LAWRENCE CENTERS

FOR BEHAVIORAL HEALTH®

Fiscal Year 2023 Impact Report

OUR IMPACT

400
number of DLC employees

84
number of treatment beds

8,478
individuals who received life-saving, life-changing services

341,677
total services provided, a 9% increase over FY22

671
children and teens who received critical care through our Children's Crisis Stabilization Unit for suicidal thoughts, depression, and other behavioral health struggles

5%
increase in the average number of individuals in DLC's Crisis Stabilization Units daily compared to FY22

15%
increase in the number of admissions to DLC's Crossroads residential rehabilitation program

296
individuals trained in the community through either Mental Health First Aid or QPR Suicide Prevention

9,177
services provided to veterans

92%
overall client experience satisfaction rating

212,000
visits to DLCenters.org to learn about our mission and services

*Client data collected from July 1, 2022 – June 30, 2023 and represents unique clients served in ongoing treatment programs.

DAVID LAWRENCE CENTERS FOR BEHAVIORAL HEALTH®

OUR MISSION

To provide life-saving and life-changing behavioral health care through education, prevention, intervention, and treatment available to all.

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July 1, 2022 - June 30, 2023

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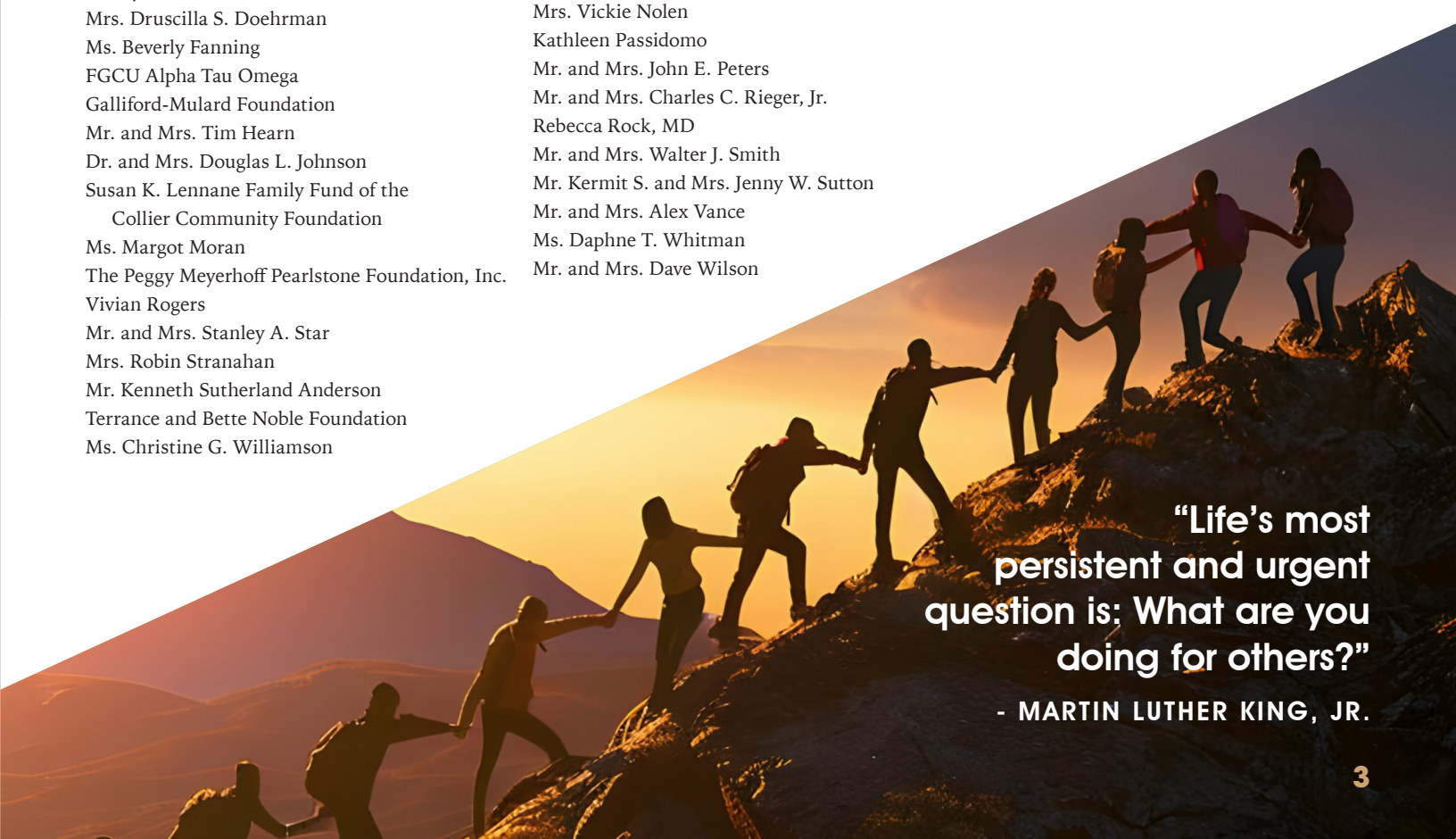

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Actress Goldie Hawn addresses a captivated audience at the 2023 DLC Sound Minds Celebration.

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*In memoriam

DLC Sound Minds Celebration guests gather for a photo during a cocktail reception at the annual fundraiser.

Golfers stand for the Pledge of Allegiance at the 2022 Chip-In for DLC Golf Tournament at Quail Creek Country Club.

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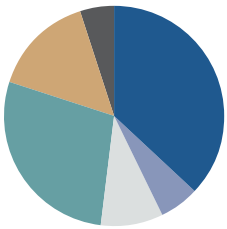
Jersey College
Keiser University
Marco Island Police Department
Max Flex Fitness
Mental Health Association of Southwest Florida
NAMI of Collier County
Naples Children & Education Foundation
Naples Police Department
Naples Therapeutic Riding Center
Naples United Church of Christ
National Alliance on Mental Illness
NCH Healthcare System
Neighborhood Health Clinic
Pace Center for Girls
Physicians Regional Healthcare System
Project HELP
Public Defender's Office
Rotary Club of Naples Bay
Salvation Army
Shelter for Abused Women and Children
St. Matthew's House
State Attorney's Office
Tobacco Free Collier
Valerie's House
Warrior Homes of Collier
YMCA of Collier County
Youth Haven

FINANCIAL DATA

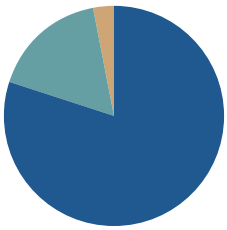
July 1, 2022 - June 30, 2023

Revenue



- 37% State Funding
- 28% Net Client Fees for Services Provided
- 15% Fundraising from Donations and Special Events
- 9% Federal Funding
- 6% County Funding
- 5% Non Govt Grants and Other Revenue

Expenses



- 80% Program Services
- 17% Administration
- 3% Fundraising

DAVID LAWRENCE CENTERS FOR BEHAVIORAL HEALTH®
6075 BATHEY LANE | NAPLES, FL 34116

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